CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	TR 0117 002
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT	VISION ZERO SAFETY IMPROVEMENT	 ,	
TITLE			
PROJECT	Citywide	PROJECT START	PROJECT STATUS
LOCATION		2016	New Project

DESCRIPTION/JUSTIFICATION

This project is an opportunity fund for improvements that come from Vision Zero work, an international road traffic safety project, which aims to achieve a transportation system with no fatalities or serious injuries in street traffic. The scope will be further defined as the City begins developing a Vision Zero program.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS	METHOD OF FINANCING (%)		
Transportation Master Plan	Current Revenue	20 %	
	Reserve (\$200,000)	80 %	
COUNCIL GOALS	Grants	0 %	
Balanced Transportation Public Safety	Other Sources	0 %	
	Debt	0 %	
	Unfunded	0 %	

CAPITAL	Prior							2015-2020	Future	Total
COSTS	Year(s)	2015	2016	2017	2018	2019	2020	TOTAL	Year(s)	Project
Planning/Design/ Engineering	0	0	8,000	8,000	8,000	8,000	8,000	40,000	0	40,000
In-House Professional Svcs.	0	0	4,000	4,000	4,000	4,000	4,000	20,000	0	20,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	38,000	38,000	38,000	38,000	38,000	190,000	0	190,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	50,000	50,000	50,000	50,000	50,000	250,000	0	250,000
NEW MAINT. AND										
OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Temporary interruptions to traffic during construction.
Community economic impacts	Construction of this and similar facilities will lead to efficient utilization of Transportation Network.
Health and safety, environmental, aesthetic, or social effects	Will encourage means of transportation which will reduce regional emissions.
Responds to an urgent need or opportunity	The project ranks high in the City's overall transportation needs.
Feasibility, including public support and project readiness	The project is technically feasible and is consistent with goals of the community as outlined in the transportation element of the City's Comprehensive Plan.
Conforms to legal or contractual obligations	Will be designed and constructed to meet legal and professional requirements.
Responds to state and/or federal mandate	The Project is consistent with the recommendations in the Strategic Highway Safety Plan: Target Zero.
Benefits to other capital projects	To be determined.
Implications of deferring the project	Continued barriers to efficient travel within the City's Multi-Modal Transportation network.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? <i>No</i> How does the project conform to such references? Attachment (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). □ Project provides new capacity. Amount of new capacity provided: ☑ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.